



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष १०, अंक १८]

बुधवार, जुलै १०, २०२४/आषाढ १९, शके १९४६

[पृष्ठे २३, किंमत : रुपये २७.००

असाधारण क्रमांक ५१

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2024 (L. A. Bill No. XIX of 2024), introduced in the Maharashtra Legislative Assembly on the 10th July 2024, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,  
Secretary (Legislation) to Government,  
Law and Judiciary Department.

### L. A. BILL No. XIX OF 2024.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2024.

Withdrawal of  
Rs.  
9,48,89,06,67,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2024-2025.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of nintety four thousand, eight hundred eighty nine crores, six lakhs, sixty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
		A-EXPENDITURE ON REVENUE ACCOUNT <b>General Administration Department</b>				
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,  Miscellaneous General Services	29,59,60,000	...	29,59,60,000	
		Total-General Administration Department	29,59,60,000	...	29,59,60,000	
		<b>Home Department</b>				
B-1	Police Administration	2014, 2055, 2070,  Administration of Justice Police Other Administrative Services	9,21,25,50,000	...	9,21,25,50,000	
B-2	State Excise	2039,  State Excise	5,78,67,000	...	5,78,67,000	
B-3	Transport Administration	2041, 3055, 3056,  Taxes on Vehicles Road Transport Inland Water Transport	18,85,99,79,000	1,00,00,00,000	19,85,99,79,000	
B-5	Jails	2056,  Jails	50,00,000	...	50,00,000	
		Total-Home Department	28,13,53,96,000	1,00,00,00,000	29,13,53,96,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
Revenue and Forest Department						
C-1	Revenue and District Administration	2029, Land Revenue				
		2045, Other Taxes and Duties on Commodities and Services				
		2053, District Administration				
		2070, Other Administrative Services				
		2853, Non-Ferrous Mining and Metallurgical Industries	61,98,01,000	...		61,98,01,000
C-5	Other Social Services	2217, Urban Development				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2235, Social Security and Welfare				
		2250, Other Social Services	50,00,00,000	...		50,00,00,000
C-7	Forest	2406, Forestry and Wild Life				
		2415, Agricultural Research and Education				
		2551, Hill Areas	56,88,00,000	...		56,88,00,000
Total-Revenue and Forest Department			1,68,86,01,000	...		1,68,86,01,000
Agriculture and ADF Department						
D-3	Agriculture Services	2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2415, Agricultural Research and Education	98,39,43,06,000	...		98,39,43,06,000
D-4	Animal Husbandry	2403, Animal Husbandry	40,98,34,000	9,87,000		41,08,21,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
D-5	Dairy Development	2404,	7,09,78,00,000	...	...	7,09,78,00,000
D-6	Fisheries	2405,	20,30,53,000	...	...	20,30,53,000
D-7	Secretariate and Other Economic Services	2702, 3451,	7,00,00,000	...	...	7,00,00,000
			1,06,17,49,93,000	9,87,000	1,06,17,59,80,000	
		Total-Agriculture and ADF Department				
		<b>School Education and Sports Department.</b>				
E-2	General Education	2202,	88,37,97,000	...	...	88,37,97,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	1,20,76,99,000	...	...	1,20,76,99,000
			2,09,14,96,000	...	2,09,14,96,000	
		Total-School Education and Sports Department.				
		<b>Urban Development Department</b>				
F-2	Urban Development and Other Advance Services	2053, 2070,	73,55,07,01,000	...	...	73,55,07,01,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
F-3	Secretariat and Other Social Services	2217, Urban Development			2,05,95,000
		3054, Roads and Bridges			
		3055, Road Transport			
		2230, Labour, Employment and Skill Development	2,05,95,000	...	
		2235, Social Security and Welfare			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2251, Secretariat Social Services			4,00,00,00,000
		2406, Forestry and Wild Life			
		3475, Other General Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,00,00,00,000	...	
		Total-Urban Development Department	77,57,12,96,000	...	
Finance Department					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure	28,88,000	...	28,88,000
		2040, Taxes on Sales, Trade etc.			
		3475, Other General Economic Services			
Total-Finance Department			28,88,000	...	28,88,000
Public Works Department					
H-5	Roads and Bridges	3054, Roads and Bridges	5,00,00,00,000	...	5,00,00,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation						Services and Purposes		Head of Account		Sums not exceeding -			Total
(1)		(2)		(3)		(4)		Voted by the Legislative Assembly		Charged on the Consolidated Fund		Total	
H-6		Public Works and Administrative and Functional Buildings.		Public Works		2059,		Rs.		Rs.		Rs.	
				General Education		2202,		10,69,74,000		...		10,69,74,000	
				Technical Education.		2203,							
				Art and Culture		2205,							
				Medical and Public Health		2210,							
				Urban Development		2217,							
				Labour, Employment and Skill Development		2230,							
				Animal Husbandry		2403,							
				Fisheries		2405,							

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
J-1	Administration of Justice	2014, Administration of Justice	1,02,83,54,000	68,28,38,000	1,71,11,92,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	1,49,82,000	...	1,49,82,000
Total-Law and Judiciary Department			1,04,33,36,000	68,28,38,000	1,72,61,74,000
<b>Industries, Energy, Labour and Mining Department</b>					
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing 2406, Forestry and Wild Life	10,03,000	...	10,03,000
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	8,11,73,000	...	8,11,73,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	27,50,00,00,000	...	27,50,00,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	10,90,81,38,000	...	10,90,81,38,000
Total-Industries, Energy, Labour and Mining Department			38,49,03,14,000	...	38,49,03,14,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
<b>Rural Development Department</b>						
L-2	District Administration	2053,	4,01,39,07,000	...		4,01,39,07,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054,	12,15,59,55,000	...		12,15,59,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	11,36,00,00,000	1,10,11,00,000		12,46,11,00,000
			27,52,98,62,000	1,10,11,00,000		28,63,09,62,000
<b>Food, Civil Supplies and Consumer Protection Department</b>						
M-2	Food Storage and Warehousing	2408,	22,39,57,46,000	...		22,39,57,46,000
M-3	Secretariat and Other Economic Services	3451, 3475,	10,30,00,000	...		10,30,00,000
			22,49,87,46,000	...		22,49,87,46,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
<b>Social Justice and Special Assistance Department</b>					
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053,	District Administration	41,93,58,73,000	... 41,93,58,73,000
		2202,	General Education		
		2205,	Art and Culture		
		2210,	Medical and Public Health		
		2211,	Family Welfare		
		2215,	Water Supply and Sanitation		
		2216,	Housing		
		2217,	Urban Development		
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230,	Labour, Employment and Skill Development		
		2235,	Social Security and Welfare		
		2401,	Crop Husbandry		
		2402,	Soil and Water Conservation		
		2403,	Animal Husbandry		
		2405,	Fisheries		
		2406,	Forestry and Wild Life		
		2501,	Special Programmes for Rural Development		
		2505,	Rural Employment		
		2801,	Power		
		2810,	New and Renewable Energy		
		2851,	Village and Small Industries		
		2852,	Industries		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Social Justice and Special Assistance Department	41,93,58,73,000	...	41,93,58,73,000
		<b>Planning Department</b>			
O-9	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	3454, 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,00,00,00,000	...	10,00,00,00,000
		Total-Planning Department	10,00,00,00,000	...	10,00,00,00,000
		<b>Public Health Department</b>			
R-1	Medical and Public Health	2049, 2210, 2211, 2235, Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	35,20,86,18,000	...	35,20,86,18,000
		Total-Public Health Department	35,20,86,18,000	...	35,20,86,18,000
		<b>Medical Education and Drugs Department</b>			
S-1	Medical and Public Health	2210, Medical and Public Health	1,23,26,81,000	...	1,23,26,81,000
		Total-Medical Education and Drugs Department	1,23,26,81,000	...	1,23,26,81,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, 2202, 2204, 2210, 2211, 2215, 2216, 2217, 2225, 2230, 2235, 2401, 2402, 2403, 2405, 2406, 2425, 2501, 2505, 2702, 2801, 2810, 2851, 2852,	11,80,42,21,000	...	11,80,42,21,000
		District Administration Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
	3054, 3055,	Roads and Bridges Road Transport			
		Total-Tribal Development Department	11,80,42,21,000	..	11,80,42,21,000
		<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>			
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	6,62,07,21,000	..	6,62,07,21,000
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies			
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	6,62,07,21,000	..	6,62,07,21,000
		<b>Higher and Technical Education Department</b>			
W-2	General Education	2202,	30,00,00,000	..	30,00,00,000
W-6	Secretariat Social Services	2251,	47,75,000	..	47,75,000
		Total-Higher and Technical Education Department	30,47,75,000	..	30,47,75,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
<b>Women and Child Development Department</b>					
X-1	Social Security and Nutrition	2235, 2236,	2,62,72,56,14,000	...	2,62,72,56,14,000
X-2	Secretariat Social Services	2251,	49,00,000	...	49,00,000
Total-Women and Child Development Department			2,62,73,05,14,000	...	2,62,73,05,14,000
<b>Water Supply and Sanitation Department.</b>					
Y-2	Water Supply and Sanitation	2215,	2,90,00,00,000	...	2,90,00,00,000
Total-Water Supply and Sanitation Department.			2,90,00,00,000	...	2,90,00,00,000
<b>Skills, Employment, Entrepreneurship And Innovation Department</b>					
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	60,55,50,03,000	...	60,55,50,03,000
Total-Skills, Employment, Entrepreneurship And Innovation Department			60,55,50,03,000	...	60,55,50,03,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	Rs.
<b>Tourism and Cultural Affairs Department</b>						
ZD-2	Art and Culture	2205,	1,19,02,50,000	...	...	1,19,02,50,000
ZD-4	Tourism	3452,	53,22,00,000	...	...	53,22,00,000
		Total-Tourism and Cultural Affairs Department	1,72,24,50,000	...	...	1,72,24,50,000
<b>Minorities Development Department</b>						
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2225, 2235, 2406,	10,03,26,000	...	...	10,03,26,000
		Secretariat-General Services District Administration Miscellaneous General Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life				
		Total-Minorities Development Department	10,03,26,000	...	...	10,03,26,000
<b>Other Backward Bahujan Welfare Department</b>						
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	28,85,08,52,000	...	...	28,85,08,52,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
ZH-3	Irrigation, Power and Other Economic Services	2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	28,85,08,52,000	...	28,85,08,52,000
		<b>Soil and Water Conservation Department</b>			
		2402, Soil and Water Conservation	2,00,00,000	...	2,00,00,000
		2406, Forestry and Wild Life			
		2702, Minor Irrigation			
		Total-Soil and Water Conservation Department	2,00,00,000	...	2,00,00,000
		Total-A-Expenditure on Revenue Account	7,75,00,48,97,000	2,78,49,25,000	7,77,78,98,22,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
<b>General Administration Department</b>					
A-9	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	10,00,00,000	...	10,00,00,000
		4070, Capital Outlay on Other Administrative Services			
		5053, Capital Outlay on Civil Aviation			
		5275, Capital Outlay on Other Communication Services			
		Total-General Administration Department	10,00,00,000	...	10,00,00,000
<b>Home Department</b>					



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	4,60,53,99,000	...	4,60,53,99,000
		Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport			
		Total-Home Department	4,60,53,99,000	...	4,60,53,99,000
<b>Agriculture and ADF Department</b>					
D-8	Capital Outlay on Animal Husbandry	4403,	2,000	...	2,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	1,07,25,00,000	...	1,07,25,00,000
		Capital Outlay on Fisheries Loans for Fisheries			
		Total-Agriculture and ADF Department	1,07,25,02,000	...	1,07,25,02,000
<b>School Education and Sports Department.</b>					
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	1,00,00,00,000	...	1,00,00,00,000
		Capital Outlay on Education, Sports, Art and Culture			
		Total-School Education and Sports Department.	1,00,00,00,000	...	1,00,00,00,000
<b>Urban Development Department</b>					

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
F-5	Capital Expenditure on Social Services	4217, 5475, Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	54,38,00,00,000	...	54,38,00,00,000
F-7	Loans for Urban Development	6217, Loans for Urban Development	14,00,00,00,000	...	14,00,00,00,000
		Total-Urban Development Department	68,38,00,00,000	...	68,38,00,00,000
		<b>Public Works Department</b>			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054, Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	15,06,37,03,000	...	15,06,37,03,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250, Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	26,21,74,80,000	1,000	26,21,74,81,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250, Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	1,000	...	1,000
		Total-Public Works Department	41,28,11,84,000	1,000	41,28,11,85,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
		<b>Water Resources Department</b>				
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	10,02,01,62,000	..	10,02,01,62,000	
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Major Irrigation				
		Capital Outlay on Medium Irrigation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Command Area Development				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Power Projects				
		Total-Water Resources Department	10,02,01,62,000	..	10,02,01,62,000	
		<b>Law and Judiciary Department</b>				
J-5	Loans to Government Servants etc	7610,	9,00,00,000	..	9,00,00,000	
		Total-Law and Judiciary Department	9,00,00,000	..	9,00,00,000	
		<b>Industries, Energy, Labour and Mining Department</b>				
K-10	Capital Outlay on Other Industries	4875,	5,23,00,00,000	..	5,23,00,00,000	
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	23,34,36,000	..	23,34,36,000	
		Capital Outlay on Power Projects				
		Loans for Power Projects				
		Loans For Other Industries				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)	(4)		
		Total-Industries, Energy, Labour and Mining Department	Rs. 5,46,34,36,000	Rs. ...	Rs. 5,46,34,36,000
		<b>Social Justice and Special Assistance Department</b>			
N-4	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425, 6225,	1,23,33,34,000	..	1,23,33,34,000
		Capital Outlay on Public Works			
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Co-operation			
		Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department	1,23,33,34,000	..	1,23,33,34,000
		<b>Planning Department</b>			
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	1,00,00,00,000	..	1,00,00,00,000
		Capital Outlay on Other Rural Development Programmes			
		Capital outlay on Tourism			
		Total-Planning Department	1,00,00,00,000	..	1,00,00,00,000
		<b>Public Health Department</b>			
R-3	Capital Outlay on Other Rural Development	4210, 6003,	6,64,48,17,000	..	6,64,48,17,000
		Capital Outlay on Medical and Public Health			
		Internal Debt of the State Government			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Public Health Department	6,64,48,17,000	...	6,64,48,17,000
		<b>Medical Education and Drugs Department</b>			
S-4	Capital Outlay on Medical and Public Health	4210,	2,80,00,00,000	...	2,80,00,00,000
		Total-Medical Education and Drugs Department	2,80,00,00,000	...	2,80,00,00,000
		<b>Tribal Development Department</b>			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	4,00,00,06,000	...	4,00,00,06,000
		4202,			
		4225,			
		4250,			
		4402,			
		4406,			
		4425,			
		4701,			
		4702,			
		5054,			
		Total-Tribal Development Department	4,00,00,06,000	...	4,00,00,06,000
		<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation	76,00,01,000	...	76,00,01,000
		4435, Capital Outlay on Other Agricultural Programmes			
		4851, Capital Outlay on Village and Small Industries.			
		5475, Capital Outlay on Other General Economic Services			
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation	22,65,00,00,000	...	22,65,00,00,000
		6851, Loans for Village and Small Industries.			
		6860, Loans for Consumer Industries.			
		7475, Loans for Other General Economic Service			
Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT			23,41,00,01,000	...	23,41,00,01,000
<b>Higher and Technical Education Department</b>					
W-8	Capital Outlay on Education, Sports, Art and 4202, Culture	Capital Outlay on Education, Sports, Art and Culture	3,000	...	3,000
		Total-Higher and Technical Education Department	3,000	...	3,000
		Total-B-Expenditure on Capital Account	1,71,10,08,44,000	1,000	1,71,10,08,45,000
Grand Total			9,46,10,57,41,000	2,78,49,26,000	9,48,89,06,67,000

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	7,77,78,98,22,000
(b) Capital Expenditure	. .	1,71,10,08,45,000
Total	. .	<u>9,48,89,06,67,000</u>

Mumbai,  
Dated the 10th July 2024.

AJIT PAWAR,  
Deputy Chief Minister.